

Erie DAWN Annual Report 2013-14 Making a difference with a hand up, not a hand-out.



Founded in 1995 as a shared ministry of the Benedictine Sisters of Erie, the Sisters of Mercy, and the Sisters of St. Joseph, Erie DAWN addresses the underlying root causes of homelessness by working with women to build assets— both tangible and intangible—for their future.

Our goal is to provide homeless women and their children with a home, while giving them the support, resources, and tools they need to achieve economic selfsufficiency and permanent housing.

Erie DAWN has developed relationships with Erie-area landlords and various agencies to provide services for over 500 women and children.

Painting by Heather Cash



We have <mark>housed</mark> 20 homeless women

and their children. Their apartments are safe, affordable, furnished homes provided by landlords that support Erie DAWN.



We have assisted women in obtaining

employment in the medical field, service industry, and manufacturing industry.

We have worked with our women to promote financial stability through Financial Social Work courses, budgeting, debt reduction, and credit repair.



We have referred our women to other service agencies, such as CareerLink, Dress for Success, CCIS, LIHEAP, and GECAC, to help meet their needs.

Denise's Story

"If I can do it, anyone can do it. We all struggle, but it's what you do with that struggle that matters."

At 50 years of age, Denise was finally ready to make a change. She endured a mother's worst nightmare; the



loss of two of her sons while she struggled with addiction. She left the Pittsburgh area to enter a drug rehabilitation program here in Erie. After successful completion of that program, she stayed for a short time at the Mercy Center for Women before getting her own apartment through the Erie DAWN program. Denise is now in a lovely furnished apartment that she can now call home.

Denise is now 13 months clean and sober. She works full-time in the health care field and is very involved with her church. Her attitude of gratitude will serve Denise very well as she moves forward on her journey of self-reliance. "Erie DAWN has helped me realize that if I believe in myself I can accomplish anything, the fact that other people believe in me gives me hope and lifts me up. I am grateful for the kindness so may have shown me."





Erie DAWN Annual Report 2013-14 Statement of Activities

The following is the statement of activities of total support, revenue and expenses for Erie DAWN Inc., for the year ended June 30, 2014.

| SUPPORT AND REVENUE | Unrestricted | Temporarily Restricted | Permanently Restricted | Total |
|---|-----------------------|---------------------------|---------------------------|------------|
| County of Erie - Project Reach | \$ — | \$ 124,731 | \$ — | \$ 124,731 |
| County of Erie - Drug and Alcohol | | 20,670 | | 20,670 |
| Corporate and agency grants | 12,735 | _ | | 12,735 |
| Contributions | 84,170 | - | | 84,170 |
| Donated services, supplies and facilities | 71,597 | - | _ | 71,597 |
| Rent income | 21,656 | | | 21,656 |
| Investment income, net | 5,371 | - | 101 | 5,472 |
| Other | 2,928 | - | _ | 2,928 |
| Subtotal | 198,457 | 145,401 | 101 | 343,959 |
| Net assets released from restriction | 145,401 | (145,401) | _ | |
| Total support and revenue | 343,858 | _ | 101 | 343,959 |
| | | | | |
| EXPENSES | | | | |
| Program services | | | | |
| Supportive housing | 249,655 | - | _ | 249,655 |
| Supporting services | | | | |
| Management and general | 98,6 <mark>5</mark> 6 | _ | _ | 98,656 |
| Fund raising | 20,994 | - | _ | 20,994 |
| Total expenses | 369,305 | _ | | 369,305 |
| Sub-total (Loss) | (25,447) | _ | 101 | (25,346) |
| Add: Unrealized gain (loss) investment | 15,978 | _ | _ | 15,978 |
| Increase (decrease) in net assets | (9,469) | | 101 | (9,368) |
| Net assets at beginning of year | 198,023 | | 2,558 | 200,581 |
| Net assets at end of year | \$ 188,554 | \$ — | \$ 2,659 | \$ 191,213 |

The accompanying notes are an integral part of these financial statements.



Thank you to our grantmakers, donors, and supporters.

Dr. Amy Cuzzola-Kern

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Erie DAWN Annual Report 2013-14 Thank you to our grantmakers, donors, and supporters.

Grants

Erie County Drug and Alcohol Erie County Drug and Alcohol Coalition Erie Community Foundation

- Erie Gives matching grant
- Helping Today grant (ECGRA)
- Erie Women's Fund
- James and Eileen Cullen Fund
- Kathleen and Robert Frenzel Fund
- Spaeder Religious Fund
- Walter Family Fund
- William and Rebecca Hilbert Family Charitable Endowment Fund
- Housing and Urban Development (HUD)

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